

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								DATE February 1999																																																									
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604223A Comanche																																																													
COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost																																																							
Total Program Element (PE) Cost	262601	364784	427069	565800	770569	744860	770041	379919	Continuing	Continuing																																																							
DC72 T800 Engine Engineering Development (LH)	42097	38019	33527	32242	58017	50252	13461	0	Continuing	Continuing																																																							
D2LT Comanche Operational Test	0	0	49	1089	722	5871	1318	5231	Continuing	Continuing																																																							
D327 Comanche	220504	326765	393493	532469	711830	688737	755262	374688	Continuing	Continuing																																																							
<p>A. Mission Description and Budget Item Justification: This program element provides for the development and operational testing and evaluation of the RAH-66 Comanche and the T800 growth engine. The Comanche is a multi-mission aircraft optimized for the critical battlefield mission of tactical armed reconnaissance. It provides a globally self-deployable attack platform for light/contingency forces. Comanche provides the solution to reconnaissance deficiencies of no night/adverse weather/high/hot/stand-off capability and is a key component on the digitized battlefield in winning the information war. The Comanche is the Army's technology leader and provides significant horizontal technology transfer within the Army and DoD. Project DC72 provides for continued development and qualification of the T800 growth engine and air vehicle support for integration into the Comanche aircraft. Project D2LT includes funding for the operational testing of Comanche to include modeling and simulation accreditation for Early User Test, Limited User Test and Initial Operational Test and Evaluation. Project D327 provides for development of the airframe, mission equipment package, integration and qualification of the complete system to include training and logistic support.</p>																																																																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">B. Program Change Summary</th> <th style="text-align: right;"><u>FY 98</u></th> <th style="text-align: right;"><u>FY 1999</u></th> <th style="text-align: right;"><u>FY 2000</u></th> <th style="text-align: right;"><u>FY 2001</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget (<u>FY 1999</u> PB)</td> <td style="text-align: right;">272187</td> <td style="text-align: right;">367823</td> <td style="text-align: right;">438723</td> <td style="text-align: right;">586385</td> </tr> <tr> <td>Appropriated Value</td> <td style="text-align: right;">282009</td> <td style="text-align: right;">367823</td> <td></td> <td></td> </tr> <tr> <td>Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>a. Congressional General Reductions</td> <td style="text-align: right;">-9822</td> <td style="text-align: right;">-3039</td> <td></td> <td></td> </tr> <tr> <td>b. SBIR / STTR</td> <td style="text-align: right;">-6686</td> <td></td> <td></td> <td></td> </tr> <tr> <td>c. Omnibus or Other Above Threshold Reductions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>d. Below Threshold Reprogramming</td> <td style="text-align: right;">-2900</td> <td></td> <td></td> <td></td> </tr> <tr> <td>e. Rescissions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Adjustments to Budget Years Since <u>FY 1999</u> PB</td> <td></td> <td></td> <td style="text-align: right;">-11654</td> <td style="text-align: right;">-20585</td> </tr> <tr> <td>Current President's Budget (FY 2000/2001 PB)</td> <td style="text-align: right;">262601</td> <td style="text-align: right;">364784</td> <td style="text-align: right;">427069</td> <td style="text-align: right;">565800</td> </tr> </tbody> </table>											B. Program Change Summary	<u>FY 98</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Previous President's Budget (<u>FY 1999</u> PB)	272187	367823	438723	586385	Appropriated Value	282009	367823			Adjustments to Appropriated Value					a. Congressional General Reductions	-9822	-3039			b. SBIR / STTR	-6686				c. Omnibus or Other Above Threshold Reductions					d. Below Threshold Reprogramming	-2900				e. Rescissions					Adjustments to Budget Years Since <u>FY 1999</u> PB			-11654	-20585	Current President's Budget (FY 2000/2001 PB)	262601	364784	427069	565800
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BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604223A Comanche				PROJECT DC72		
COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
DC72 T800 Engine Engineering Development (LH)	42097	38019	33527	32242	58017	50252	13461	0	Continuing	Continuing
<p>A. <u>Mission Description and Justification:</u> This project includes tasks to design, develop and qualify an advanced technology engine. It provides for the continued development and qualification of the T800 growth engines and air vehicle support for integration of same into the Comanche aircraft. The growth engine is for the Army's RAH-66 Comanche and other applications.</p> <p>FY 1998 Accomplishments:</p> <ul style="list-style-type: none"> • 10301 Continued engine air vehicle support • 19061 Continued growth engine development • 7437 Continued contractor development testing • 5298 Continued manufacturing growth engines for flight test <p>Total 42097</p> <p>FY 1999 Planned Program:</p> <ul style="list-style-type: none"> • 4200 Continue engine air vehicle support • 15646 Continue growth engine development • 6642 Continue contractor development testing • 2001 Complete manufacturing of growth engines for flight test • 9530 Pre-Production Prototype (PPP) Program air vehicle support <p>Total 38019</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 9835 Continue PPP program air vehicle support • 4318 Continue contractor development testing • 14603 Productionization of T801 engine design • 4771 Begin PPP Program engine manufacturing <p>Total 33527</p>										
<div style="display: flex; justify-content: space-between;"> Project DC72 Page 2 of 12 Pages Exhibit R-2A (PE 0604223A) </div>										

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<p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 9997 Continue PPP program air vehicle support • 5811 Continue contractor development testing • 4308 Productionization of T801 engine design • 12126 Continue PPP Program engine manufacturing <p>Total 32242</p> <p>B. <u>Other Program Funding Summary:</u> There are no other related RDT&E or other appropriation efforts.</p> <p>C. <u>Acquisition Strategy:</u> Continue work with current contractor leading to FAA certification, military qualification and production.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="text-align: left; padding: 5px;">D. Schedule Profile</th> <th style="text-align: center; padding: 5px;"><u>FY 1998</u></th> <th style="text-align: center; padding: 5px;"><u>FY 1999</u></th> <th style="text-align: center; padding: 5px;"><u>FY 2000</u></th> <th style="text-align: center; padding: 5px;"><u>FY 2001</u></th> <th style="text-align: center; padding: 5px;"><u>FY 2002</u></th> <th style="text-align: center; padding: 5px;"><u>FY 2003</u></th> <th style="text-align: center; padding: 5px;"><u>FY 2004</u></th> </tr> <tr> <td style="padding: 5px;">Continue engine air vehicle support</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1Q</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Continue growth engine development</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Continue contractor development testing</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-3Q</td> </tr> <tr> <td style="padding: 5px;">Continue mfg growth engines for flight test</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Complete mfg of growth engines for flight test</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">PPP program air vehicle support</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;">2-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> </tr> <tr> <td style="padding: 5px;">Productionization of T801 engine design</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-3Q</td> </tr> <tr> <td style="padding: 5px;">Begin PPP Program engine manufacturing</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;">3-4Q</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Continue PPP Program engine manufacturing</td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;"></td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> <td style="text-align: center; padding: 5px;">1-4Q</td> </tr> </table>			D. 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<div style="display: flex; justify-content: space-between;"> Project DC72 Page 3 of 12 Pages Exhibit R-2A (PE 0604223A) </div>																																																																																		

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ARMY RDT&E COST ANALYSIS (R-3)

DATE

February 1999

BUDGET ACTIVITY

5 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604223A Comanche

PROJECT

DC72

I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. DAAJ09-92-C-0453	C/CPFF	LHTEC, Indiana	273965	37726	Oct 98	33247	Dec 99	31932	Dec 00	Cont	376870	Cont
b. DAAJ09-85-C-B017	C/FFP	LHTEC, Indiana	276821							0	276821	276821
c. DAAJ09-93-C-0518	C/CPFF	LHTEC, Indiana	460							0	460	460
d. DAAJ09-85-C-B019	C/FFP	AVCO, Connecticut	128526							0	128526	128526
e. PMO/Gov't Agencies	MIPR		13993	143	Qtrly	220	Qtrly	250	Qtrly	Cont	14606	Cont
Subtotal Product Development			693765	37869		33467		32182			797283	

II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. PATS contracts	C/FFP		96							0	96	96
b. Rail	C/FFP		2806							0	2806	2806
c. Other Contracts	Agreement		400							0	400	400
Subtotal Support Costs:			3302								3302	3302

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Government Agencies	MIPR		23052	150	Qtrly	60	Qtrly	60	Qtrly	Cont	23322	Cont
Subtotal Test and Evaluation:			23052	150		60		60			23322	

IV. Management Services: None

Project Total Cost:			720119	38019		33527		32242			823907	
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Project DC72

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								DATE February 1999		
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604223A Comanche				PROJECT D2LT		
COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D2LT Comanche Operational Test	0	0	49	1089	722	5871	1318	5231	Continuing	Continuing
<p>A. <u>Mission Description and Justification:</u> This project provides for progressive test requirements in support of the test and fielding of the RAH-66 Comanche helicopter. Requisite activities include Force Development Tests I, II, III and IV dedicated to tactics, techniques and procedures, Electro Optical Sensor System (EOSS) Survey and Limited User Test (LUT) that provide operational input early in the system's life cycle, the Army Training Evaluation Program (ARTEP) and Initial Operational Test and Evaluation (IOT&E) in support of a Milestone III production decision.</p> <p>FY 1998 Accomplishments: Program not funded in FY 1998</p> <p>FY 1999 Planned Program: Program not funded in FY 1999</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 30 Independent evaluation at contractor test facility in support of LUT • 9 Support Comanche Portable Cockpit for Force Development, Test & Evaluation (FDT&E) Phase I • 10 Independent evaluation assessment of Mission Equipment Package subcomponents at contractor sites <p>Total 49</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 484 Execution of FDT&E I, Phases II and III at Fort Rucker • 105 Continue independent evaluation at contractor test facility • 250 Initiate subcomponent assessment by Operational Test & Evaluation Command (OPTEC) for their Systems Evaluation Report • 250 Support PPP Program pilot's initial evaluation of Mission Equipment Package for LUT <p>Total 1089</p> <p>B. <u>Other Program Funding Summary:</u> There are no other related RDT&E or other appropriation efforts.</p> <p>C. <u>Acquisition Strategy:</u> This project is for test and evaluation effort to support Comanche acquisition.</p>										
Project D2LT				Page 5 of 12 Pages				Exhibit R-2A (PE 0604223A)		

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D. Schedule Profile	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Prepare for FDT&E Phase I			2Q					
Conduct FDT&E I, Phase I			3Q					
Conduct independent evaluation at contractor test facility supporting LUT			1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	
Conduct FDTE I, Phase II and III				3-4 Q				
Prepare for EOSS Survey					4Q			
Conduct EOSS Survey					4Q			
Prepare for FDT&E II						3-4Q		
Conduct FDT&E II						4Q		
Prepare for LUT						4Q		
Conduct LUT							4 Q	
Prepare for FDT&E III						4Q		
Conduct FDT&E III							3-4Q	
Prepare for FDT&E IV and ARTEP							4Q	3-4Q
Prepare for IOT&E							4Q	3-4Q

Project D2LT
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ARMY RDT&E COST ANALYSIS (R-3)										DATE February 1999															
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604223A Comanche					PROJECT D2LT															
I. Product Development: Not applicable																									
II. Support Costs: Not applicable																									
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract													
a. Government Agencies		OPTEC, VA	0	0		49	Qtrly	1089	Qtrly	Cont	1138	Cont													
Subtotal Test and Evaluation:						49		1089			1138														
IV. Management Services: Not applicable																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">Project Total Cost:</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px; text-align: center;">49</td> <td style="padding: 5px;"></td> <td style="padding: 5px; text-align: center;">1089</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px; text-align: center;">1138</td> <td style="padding: 5px;"></td> </tr> </table>													Project Total Cost:						49		1089			1138	
Project Total Cost:						49		1089			1138														
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COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D327 Comanche	220504	326765	393493	532469	711830	688737	755262	374688	Continuing	Continuing
<p>A. <u>Mission Description and Justification:</u> The Comanche helicopter is a highly sustainable and operationally flexible armed reconnaissance light helicopter, incorporating significant reductions in personnel and support equipment, capturing the latest combat technologies and capable of accepting upgrades to meet ever-changing threats. It will dominate the battlefield in the close, deep and rear operations; provide a decisive air cavalry capability in day, night, and adverse weather. It will be operationally tailorable to regional conflicts and provide the battle commander with timely, detailed reconnaissance information and an unprecedented level of lethality.</p> <p>FY 1998 Accomplishments:</p> <ul style="list-style-type: none"> • 19333 Continued digitization effort • 146130 Continued engineering development • 15670 Updated prototype #1 and continued manufacturing of #2 • 39371 Continued flight test program of prototype #1 <p>Total 220504</p> <p>FY 1999 Planned Program:</p> <ul style="list-style-type: none"> • 112025 Continue Mission Equipment Package (MEP) development • 133747 Continue PPP engineering development • 66680 Continue development testing and flight test program for prototype #1 and conduct first flight of prototype #2 • 2809 Continue to update prototypes #1 and #2 • 11504 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) programs. <p>Total 326765</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 156496 Continue MEP development • 153493 Continue PPP engineering development • 73890 Continue development testing and flight test program for prototypes #1 and #2 • 3764 Continue to update prototypes #1 and #2 • 5850 Begin material procurement for PPP aircraft <p>Total 393493</p>										
Project D327			Page 8 of 12 Pages			Exhibit R-2A (PE 0604223A)				

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BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604223A Comanche			PROJECT D327																																																																																																																						
FY 2001 Planned Program: <ul style="list-style-type: none"> • 218599 Continue MEP development • 186210 Continue PPP engineering development • 99470 Continue development testing and flight test program for prototypes #1 and #2 • 4067 Continue to update prototypes #1 and #2 • 24123 Continue material procurement for PPP aircraft and begin manufacturing PPP aircraft <p>Total 532469</p>																																																																																																																													
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<div style="display: flex; justify-content: space-between;"> Project D327 Page 9 of 12 Pages Exhibit R-2A (PE 0604223A) </div>																																																																																																																													

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							DATE February 1999	
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604223A Comanche			PROJECT D327	
<u>D. Schedule Profile</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Begin flight testing of aircraft #3 and #4							1Q	
Continue development testing and flight testing of aircraft #3 thru #4							1-4Q	1-4Q
Begin flight testing aircraft #5 thru #11							3Q	
Complete manufacturing of PPP Program aircraft								2Q
Continue development testing of acft #3 thru #11								1-4Q
Begin flight testing of aircraft #12 thru #16								1Q

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Exhibit R-2A (PE 0604223A)

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ARMY RDT&E COST ANALYSIS (R-3)

DATE

February 1999

BUDGET ACTIVITY

5 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604223A Comanche

PROJECT

D327

I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. DAAJ09-91-C-A004	C/CPIF	Boeing Sikorsky, PA	2401054	296206	Oct 98	365573	Oct 99	501026	Oct 00	Cont	3563859	Cont
b. DAAJ09-87-D-A022	C/FFP	Veridian, VA	50180	7000	Jan 99	6500	Jan 00	6500	Jan 01	Cont	70180	Cont
c. Product Development (Other Contracts)	C/T&M			1393	Nov 98	1500	Nov 99	1600	Nov 00	Cont	4493	Cont
d. Other Completed Contracts			370288								370288	370288
Subtotal Product Development:			2821522	304599		373573		509126			4008820	

II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. SysTeam	C/FFP	Huntsville, AL	15181	0							15181	15181
b. TRAC	C/T&M			1500	Mar 99						1500	1500
c. DAAB07-97-C-J020	C/T&M	AEG, Germany	375	1800	Jan 99		Jan 00		Jan 01		2175	Cont
d. Other Contracts	C/T&M		25470	1390		1400		1500			29760	Cont
e. Gov't Agencies	MIPR		104076	7542	Qtrly	8000	Qtrly	8500	Qtrly	Cont	128118	Cont
Subtotal Support Costs:			145102	12232		9400		10000			176734	

Remark: Funding includes GFE directly related to test and evaluation.

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Government Agencies	MIPR		22647	1072	Qtrly	1500	Qtrly	3923	Qtrly	Cont	29142	Cont
Subtotal Test and Evaluation:			22647	1072		1500		3923			29142	

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Exhibit R-3 (PE 0604223A)

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ARMY RDT&E COST ANALYSIS (R-3)										DATE February 1999		
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604223A Comanche					PROJECT D327		
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. DAAJ09-96-D-0028	C/T&M	DRC, Massachusetts	2667	1195	Jan 99	1220	Jan 00	1220	Jan 01	Cont	6302	Cont
b. Other Contracts	C/T&M		323	350	Dec 98	200	Dec 99	200	Dec 00		1073	Cont
c. PMO/Gov't Agencies	MIPR			7317	Oct 98	7600	Oct 99	8000	Oct 00	Cont	22917	Cont
Subtotal Management Services:			2990	8862		9020		9420			30292	
Project Total Cost:			2992261	326765		393493		532469			4244988	

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